

PROGRESS REPORT

KANSAS CITY DISTRICT
WESTLAKE LANDFILL MO
IA Number: DW969.3646

MONTHLY REPORT FOR FEBRUARY 2015

	Revised Reimbursable (096X3122)	Direct Fund Cite	IA Totals (096X3122)
STATEMENT OF CHARGES FOR PERIOD:			
Total Funds Authorized:	\$310,052.00	\$0.00	\$310,052.00
Less Total Expenditures: (-)	\$3,172.24	\$0.00	\$3,172.24
Less Undelivered Orders: (-)	\$0.00	\$0.00	\$0.00
Less Commitments: (-)	\$36,427.76	\$0.00	\$36,427.76
Funds Available Balance:	\$270,452.00	\$0.00	\$270,452.00

BILLING ACTIVITY (096X3122):	

Bill Number: 0072103	
Funds Expended During Report Period:	\$2,284.09
Total Billed to Date:	\$3,172.24
DIRECT FUND CITE PAYMENTS:	

Funds Expended During Report Period:	\$0.00
Total Expended to Date:	\$0.00

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KANSAS CITY DISTRICT
WESTLAKE LANDFILL MO
IA Number: DW96158646

Bill Number: 2701103
Bill Invoice Date: 02-MAR-2015

Monthly Billing Amount(096X3122): \$2,284.09

Monthly Direct Fund Cite Contract Cost(068X8145): \$0.00

Budget Categories: -----	Costs for Current Month -----	Prior Month's Summary -----	Project Costs to Date -----
a Personnel	\$869.28	\$338.09	\$1,207.37
b Fringe Benefits	\$540.04	\$209.94	\$749.98
c Travel	\$0.00	\$0.00	\$0.00
d Equipment	\$0.00	\$0.00	\$0.00
e Supplies	\$0.00	\$0.00	\$0.00
f Procurement	\$0.00	\$0.00	\$0.00
g Construction	\$0.00	\$0.00	\$0.00
h Other	\$0.00	\$0.00	\$0.00
i Total Direct Charges	\$1,409.32	\$548.03	\$1,957.35
j Total Indirect Charges	\$874.77	\$340.12	\$1,214.89
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k TOTAL	\$2,284.09	\$888.15	\$3,172.24

LABOR BREAKOUT FOR MONTH:

Individual -----	Location -----	Function -----	Hours -----	Labor Amount -----
SUSAN L ADAMS	ST. LOUIS DISTRICT	CIVIL ENGINEER	12.00	\$1,354.26
SHELLY M ALLEN	KANSAS CITY DISTRICT	PROGRAM ANALYST	2.00	\$208.58
ROBYN V. KIEFER	KANSAS CITY DISTRICT	ENVIRONMENTAL ENGINEER	3.50	\$446.17

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KANSAS CITY DISTRICT
WESTLAKE LANDFILL MO

LABOR BREAKOUT FOR MONTH:

Individual -----	Location -----	Function -----	Hours -----	Labor Amount -----
JONATHAN E RANKINS	ST. LOUIS DISTRICT	HEALTH PHYSICIST	2.00 -----	\$275.08 -----
TOTAL LABOR:			19.50	\$2,284.09

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West Lake Landfill SF Site OU1 (ITR) - EPA Region VII Monthly Report					
Bill No.:	27072103	IAG No.:DW9695864601	P2#: 445793	IAG Exp. Date:	30-Dec-2016
Reporting Period:	From: 01-Dec 2014	To: 02-Mar 2015	EPA RPM: Brad Vann	USACE PM:	Robyn Kiefer

Work Performed	
Narrative	<ul style="list-style-type: none"> Work completed includes receipt of Alternative Cover Evaluation and Partial Excavation Volume information. Coordinated with EPA for Charge Statement and coordinated with PDT to begin background document reviews pending Charge Statement. Routed PMP for approvals Prepared Monthly Reports for Dec 2014 and Jan 2015.
Meetings	<ul style="list-style-type: none"> None.
Key Milestones Completed	<ul style="list-style-type: none"> None.
Projected Work	
Narrative	<ul style="list-style-type: none"> Receive first EPA Charge Statement for ITR reviewers and prepare review plan based upon charge statement Receive RP's first deliverable, complete background document reviews, complete ITR, and submit first ITR report
Meetings	<ul style="list-style-type: none"> Meet with EPA to coordinate / discuss preparation of reviewer's charge statement
Key Milestones Forthcoming	<ul style="list-style-type: none"> Receipt of first RP deliverable/charge statement and completion of ITR on first deliverable
Issues/Challenges/Risks	
Technical	<ul style="list-style-type: none"> Challenge: ensuring USACE has all background documents necessary to perform thorough ITR prior to start of review
Schedule:	<ul style="list-style-type: none"> Challenge: Advanced notice of dates when RP's first deliverable will be received will be critical to ensure there is sufficient time to coordinate reviewer's charge statement and prepare review plan prior to start of ITR, and ensure designated resources are available for review effort.
Funding:	<ul style="list-style-type: none"> None

IAG Summary				
USACE Reimbursable	Contract Direct Fund Cite	Total Amend	Total IAG	Date
310,052	-	310,052	310,052	1 Aug-2014

Expenditures

USACE					
Funded	Current Bill	Previous Billed	Remaining Funding	EAC	Notes
310,052	2,284.09	888.15	306,879.76	310,052	

Note: This is an inhouse action, therefore no contractor expenditures

West Lake Landfill SF Site OU1 (ITR) - EPA Region VII Monthly Report					
Bill No.:	27072103	IAG No.:DW9695864601	P2#: 445793	IAG Exp. Date:	30-Dec-2016
Reporting Period:	From: 01-Dec 2014	To: 02-Mar 2015	EPA RPM: Brad Vann	USACE PM:	Robyn Kiefer

Scope of Work Summary

PERFORM PROJECT PLANNING /SUPPORT EFFORTS FOR THE WEST LAKE LANDFILL AREA 1, BRIDGETON, MO AND PERFORM AN INDEPENDENT TECHNICAL REVIEW (ITR) OF UP TO FIVE DOCUMENTS GENERATED BY THE RESPONSIBLE PARTIES IN RESPONSE TO NRRB COMMENTS ON THE SUPPLEMENTAL FS, INCLUDING A SUPPLEMENTAL FS ADDENDUM (OR SIMILAR DOCUMENT). SCOPE ALSO INCLUDES COMMUNITY RELATIONS SUPPORT TO INFORM THE PUBLIC OF THE ITR PROCESS AND RESULTS OF THE ITRs.

Project Development Team

Name	Org	Phone
Robyn Kiefer	CENWK-PM-M	816-389-3615
Susan Adams	CEMVS-CE-CF	314-422-7205
Paul Speckin	CENWK-ED-EG	816-389-3592
Jon Rankins	CEMVS-HP	314-260-3933
Robin Parks	CEMVS-ED-GT	314-436-7237
Dave Evans	CEMVS-PM-PR	314-260-3939
Brad Vann	EPA R7 RPM	913-551-7611

Electronic Deliverable

Robyn Kiefer
Project Manager
816-389-3615

March 5, 2014

Date